

**Seeds of Love and Hope International Society**  
**April 1, 2017 to March 31, 2018**

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**INCOME**

Revenue from donations	74,925
Sponsorship revenue	91,970
Fundraising revenue	146,106
Revenue from other sources	3,743
Scholarship fund	11,215
Missions revenue	150
<b>Total Income</b>	<b>328,108</b>

**EXPENSES**

**Program**

Children's programs	27,814
Contingency fund	12,000
Food	52,037
Medical and dentist (medication included)	8,180
School supplies/education	11,975
Scholarship program	48,662
Parents and family program	4,959
Mission program support	3,000
<b>Total Program</b>	<b>168,626</b>

**Payroll**

Sponsorship directors	13,752
Cooks and personal	27,604
Teachers	18,934
Psychologist/counselor	2,418
Administrator/bookkeeper	17,487
Staff development	5,356
Pastor	21,567
Caretaker	
Youth intern	
<b>Total Payroll</b>	<b>107,118</b>

**Proposed budget 2018-2019**

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**INCOME**

Revenue from donations	
Sponsorship revenue	
Fund raising revenue	
Revenue from other sources	
Scholarship fund	
Missions revenue	
<b>Total Income</b>	

**EXPENSES**

**Program**

Children's programs	
Contingency fund	
Food	
Medical and dentist (medication included)	
School supplies/education	
Scholarship program	
Parents and family program	
Mission program support	
<b>Total Program</b>	

**Payroll**

Sponsorship directors	
Cooks and personal	
Teachers	
Psychologist/Counselor	
Administrator/Bookkeeper	
Staff development and supplies	
Pastors	
<b>Total Payroll</b>	

**Operations**

Accountant	3,182
Advertising/marketing	109
Lawyer (in Canada)	
Bank charges	3,563
Benevolent fund	4,283
Fundraising budget	20,489
Legal fees/investigator	1,797
Insurance	1,770
Maintance	17,398
Office administration	2,646
Utilities (phone, internet, property tax)	6,332
<b>Total Operations</b>	<b>61,568</b>

**Equipment**

Equipment-General	
Kitchen supplies	2,469
Kitchen equipment maintance	
<b>Total Equipment</b>	<b>2,469</b>

**Building**

Retaining wall	
<b>Total Building</b>	<b>-</b>

**Travel**

Missions expense	2,417
Study abroad program for staff	
<b>Total Travel</b>	<b>2,417</b>

**TOTAL****342,199****Operations**

Accountant	
Advertising/Marketing	
Lawyer (in Canada)	
Bank charges	
Benevolent fund	
Fundraising budget	
Legal fees Colombia	
Insurance	
Maintance	
Office administration and supplies	
Utilities (phone, internet, property tax)	
<b>Total Operations</b>	

**Equipment**

Equipment-General	
Kitchen supplies	
Computers	
<b>Total Equipment</b>	

**Building**

New Property	
<b>Total Building</b>	

**Travel**

Missions expense	
Study abroad program for staff	
<b>Total Travel</b>	

**TOTAL**

9

**733,300**

38,000

12,000

52,000

7,000

9,000

55,000

4,600

3,000

**180,600**

19,000

38,000

27,000

3,300

23,000

7,000

30,000

**147,300**

3,200

500

3,000

3,600

7,000

21,000

5,000

2,000

10,000

2,700

8,000

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**66,000**

5,000

2,400

3,000

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**10,400**

300,000

**300,000**

5,000

24,000

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**29,000**

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**733,300**